

Amendments to Hendon Area Committee Published Agenda 27 October 2021

Please note the corrections to items as shown below:

Agenda Item 10: Members Items' – Area Committee Funding Applications (if any)

Title	North Road Community Centre
Raised by (Councillor):	Sara Conway
Ward:	Burnt Oak
Member Request:	Part-refurbishment and resources - North Road Community Centre
Funding Requested (£):	£17,250
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can 	<p>North road community centre is a valued community asset in an area with limited affordable and accessible community spaces.</p> <p>The North Road Community Centre is run by a steering group and the centre will be managed by the Burnt Oak Women's Group (BOWG). This group has deep roots in the local community. The group was established four years ago and now has over 300 Facebook members. The group has an inclusive remit to reach all of the local community and to assist disadvantaged residents.</p> <p>It is anticipated that the centre will have multi-purpose community use including for:</p> <ol style="list-style-type: none"> 1. Older People – social clubs, advice, social prescribing activities e.g. 'knit n nat' classes, cross-generational initiatives <ul style="list-style-type: none"> • Reaching, supporting and connecting diverse local communities • After school homework club with meals • Digital classes – once broadband has been installed, to provide a wide range of digital activities to the elderly, unemployed, after school homework clubs • Keep fit classes – encouraging a wide range of general exercise activities, as well as mobility exercises for residents that have been medically diagnosed and regular exercise will help develop a healthy lifestyle

- be resourced and successfully implemented
- That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010

And Area Lead Officer (NAME), on (DATE):

- New skills – including creative, enterprise, for recycling, renewing or repairing existing items which reduces waste. Cookery to make healthy and affordable meals.
- Pop-up food bank and possibly financial assistance services
- ESOL – to help residents who require assistance with learning English for increased job opportunities

North road community centre is a valued community asset in an area with limited affordable and accessible community spaces.

This funding request is to:

1. Improve basic security needs to better protect the premises and residents using the space by putting in strong shutters and an appropriate independent CCTV system.

2. Fit a more effective system for chairs (stacking) to enhance space use and storage capacity to better meet a range of community needs.

This project falls within the parameters outlined in the CIL definitions; and the Hendon Area Committee CIL funding priorities. It reflects key council priorities and commitments to local communities and families and has no ongoing incremental revenue costs to the council.

This funding will greatly enhance a council owned community asset that will provide a wide range of activities and opportunities for the local community.

Budget (completed following officer advice on specific costings):

Shutters purchase and installation:

Door Shutters £5000

Installation £2000

Window security £2000

	<p>Internally secured area £2000</p> <p>CCTV system £2000</p> <p>Chair stackings system £2000</p> <p>Sub-total: £15000</p> <p>Contingency @15% £2250</p> <p>Total: £17, 250</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>These costs have been researched and provided by a Barnet Council officer.</p>